

**MUNICIPIO DE GUAYMAS SONORA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**

PERÍODO: DEL 1º DE ENERO AL 31 DE DICIEMBRE DE 2021  
(PESOS)

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>520,047,822.85</b>	<b>27,189,603.26</b>	<b>547,237,426.11</b>	<b>546,689,882.48</b>	<b>542,725,398.99</b>	<b>547,543.63</b>	
A.AYUNTAMIENTO	9,517,209.50	-819,507.93	8,697,701.57	8,697,701.48	8,697,701.48	0.09	
B.SINDICATURA	6,243,009.00	185,720.56	6,428,729.56	6,427,425.88	6,427,425.88	1,303.68	
C.PRESIDENCIA	22,347,231.00	-2,180,550.11	20,166,680.89	20,146,150.50	20,146,150.49	20,530.39	
D.SECRETARIA DEL AYUNTAMIENTO	70,927,292.37	-739,150.71	70,188,141.66	70,099,370.09	70,028,458.32	88,771.57	
E.TESORERIA MUNICIPAL	55,124,065.88	14,630,208.60	69,754,274.48	69,665,215.08	67,600,798.45	89,059.40	
F.ORGANO DE CONTROL Y EVALUACION GUB.	7,491,686.00	271,638.76	7,763,324.76	7,758,051.81	7,758,051.81	5,272.95	
G.DIR. GRAL DE SERVICIOS PUBLICOS	96,881,213.00	15,037,363.32	111,918,576.32	111,818,691.44	111,237,737.36	99,884.88	
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	78,189,383.10	22,165,115.28	100,354,498.38	100,294,937.29	100,230,642.84	59,561.09	
I.DIR. GENERAL DE DESARROLLO SOCIAL	46,325,282.50	-5,098,935.02	41,226,347.48	41,136,246.23	41,040,246.23	90,101.25	
J.DIR. GRAL. DE DESARROLLO ECONOMICO	12,127,811.34	-7,424,146.97	4,703,664.37	4,702,659.81	4,702,659.80	1,004.56	
K.JEFATURA DE POL. PREV. Y TRANSITO M	47,021,449.86	-8,667,366.60	38,354,083.26	38,298,300.75	38,288,199.03	55,782.51	
L.OFICIALIA MAYOR	67,852,189.30	-170,785.91	67,681,403.39	67,645,132.12	66,567,327.30	36,271.27	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>165,054,277.14</b>	<b>3,336,496.74</b>	<b>168,390,773.88</b>	<b>168,379,433.50</b>	<b>164,799,048.72</b>	<b>11,340.38</b>	
A.AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	
B.SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00	
C.PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00	
D.SECRETARIA DEL AYUNTAMIENTO	8,839,090.63	-2,776,781.32	6,062,309.31	6,062,309.13	6,062,309.13	0.18	
E.TESORERIA MUNICIPAL	34,199,731.93	12,007,927.90	46,207,659.83	46,207,659.83	46,207,659.83	0.00	
F.ORGANO DE CONTROL Y EVALUACION GUB.	0.00	0.00	0.00	0.00	0.00	0.00	
G.DIR. GRAL DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	
H.DIR. GRAL DE INFRAEST. URB. Y ECOLO	49,900,964.44	5,498,366.79	55,399,331.23	55,388,921.93	51,808,537.15	10,409.30	
I.DIR. GENERAL DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
J.DIR. GRAL. DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	
K.JEFATURA DE POL. PREV. Y TRANSITO M	72,114,490.14	-11,393,016.63	60,721,473.51	60,720,542.61	60,720,542.61	930.90	
L.OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	
<b>III. Total de Egresos (III = I + II)</b>	<b>685,102,099.99</b>	<b>30,526,100.00</b>	<b>715,628,199.99</b>	<b>715,069,315.98</b>	<b>707,524,447.71</b>	<b>558,884.01</b>	